

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

SPRINGDALE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	16,494	15,133	
Road	68-518c	5	104,957	88,960	
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	121,451	104,093	
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
SPRINGDALE TOWNSHIP	
PT CONWAY SPRINGS CITY	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

SPRINGDALE TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 101,913
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 101,913

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 2,250
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 390,835
5b. Personal property 2017	- 395,996
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 671
7. Total valuation adjustment (sum of 4, 5c, 6)	2,921
8. Total estimated valuation July 1, 2018	7,279,199
9. Total valuation less valuation adjustment (8 minus 7)	7,276,278
10. Factor for increase (7 divided by 9)	0.00040
11. Amount of increase (10 times 3)	+ \$ 41
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 101,954
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	101,954
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,140
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 104,094

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SPRINGDALE TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,079	1,162	0	28	0	149	0	10	0	11	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	20,017	11,187	0	273	0	1,434	0	100	0	102	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	22,096	12,349	0	302	0	1,583	0	110	0	113	0
Total - 3rd Class City Levies (***)	2,079		0		0		0		0		0

SPRINGDALE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	27	1
Receipts:			
Ad Valorem Tax	11,705	12,460	xxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	1,728	1,103	1,162
Recreational Vehicle Tax	41	31	28
16/20 M Vehicle Tax	145	147	149
Commercial Vehicle Tax	18	57	10
Watercraft Tax		10	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds		186	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,704	13,994	1,360
Resources Available:	13,704	14,021	1,361
Expenditures:			
Officers Pay	720	600	600
Salaries & Wages	4,859	3,431	3,431
Employee Benefits		1,033	1,033
Supplies	538	2,225	2,225
Equipment	3,507	3,037	3,037
Buildings Maintenance	220	535	535
Insurance	3,833	2,688	5,162
Publication		121	121
Contractual		350	350
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,677	14,020	16,494
Unencumbered Cash Balance Dec 31	27	1	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	13,677	14,020	16,494
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,494
Tax Required			15,133
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			15,133

SPRINGDALE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	740
Receipts:			
Ad Valorem Tax	83,601	89,453	xxxxxxxxxxxxxx
Delinquent Tax	267		
Motor Vehicle Tax	10,906	10,685	11,187
Recreational Vehicle Tax	276	296	273
16/20M Vehicle Tax	1,426	1,428	1,434
Commercial Vehicle Tax	183	552	100
Watercraft Tax		99	102
Special Highway/Gasoline Tax	2,198	2,150	2,160
Refunds			
Reimbursements			
Interest on Idle Funds		1,033	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,857	105,696	15,257
Resources Available:	98,857	105,696	15,997
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	5,980	15,287	15,287
Employee Benefits			
Road Maintenance		16,233	14,447
Road Materials	11,178	22,618	23,614
Equipment	77,316	35,079	35,079
Insurance		2,495	2,495
Noxious Weed		500	500
Fire Contract - Conway Spgs FD		11,304	12,095
Fuel & supplies	2,943		
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,857	104,956	104,957
Unencumbered Cash Balance Dec 31	0	740	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	99,602	105,696	104,957
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,957
Tax Required			88,960
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax:			88,960

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	306,301
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	313
Other	
Resources Available:	306,614
Total Expenditures	57,677
Unencumbered Cash Balance, Dec 31	248,937

Rub. Conway Springs Sta.
NOTICE OF BUDGET HEARING

The governing body of
SPRINGDALE TOWNSHIP
SUMNER COUNTY

will meet on August 20, 2018 at 7:00 pm at Springdale Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Springdale Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	13,677	2.079	14,020	2.079	16,494	15,133	2.079
Road	98,857	20.142	104,956	20.017	104,957	88,960	15.475
FEMA	23,627		49,126				
Special Machinery	57,677						
Totals	193,838	22.221	168,102	22.096	121,451	104,093	17.554
Less: Transfers	0		0		0		
Net Expenditure	193,838		168,102		121,451		
Total Tax Levied	99,315		101,913		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,821,642		5,993,720		7,279,199		
Township Assessed Valuation Only					5,748,726		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Leon Osner
Township Treasurer

Leon Osner